

LOS ANGELES COUNTY FISH AND GAME COMMISSION

GRANT APPLICATION TITLE PAGE

TITLE OF PROJECT/PROGRAM 2015 Cerritos Youth Fishing Derby

NAME OF ORGANIZATION Co. of Los Angeles Dept. of Parks & Rec.
[As it appears on (501) (c) (3) IRS Letter]

ADDRESS 19700 S. Bloomfield Avenue

CITY Cerritos STATE Ca ZIP CODE 90703

TELEPHONE NUMBER 562-924-5144 FAX NUMBER 562-468-0193

AMOUNT REQUESTED \$3000 or 1000lbs

BOARD CHAIRPERSON Erin Stibal

EXECUTIVE DIRECTOR Russ Guiney

CONTACT PERSON Angel Baltazar

TITLE Recreation Services Supervisor

TELEPHONE NUMBER(S) 562-924-5144 off. / 562-822-2088 cell

AUDITED TOTAL INCOME 10,200 AUDITED TOTAL EXPENSES \$12,880

FOR FISCAL YEAR BEGINNING 2014 AND ENDING 2015


SIGNATURE OF BOARD CHAIRPERSON

January 14, 2015
DATE

Note to Applicant: Please complete this title page and attach all grant application materials prior to submission.

One Page Project Summary

The Cerritos Youth Fishing Derby is an annual event that takes place every year in June at Cerritos Community Regional Park located in Cerritos, California. The event includes a generous stocking of catfish in the lake, a free pancake breakfast, fishing lessons provided by the State of California Department of Fish and Wildlife "Fishing in the City" Program, a souvenir photo, T-shirt and awards. The event starts at 7:00 am and concludes at 12:00 pm. The event is free to the participants and open to children ages 5- 15.

Background on Applicant's Organization

Purpose and goals:

The purpose of the event is to introduce youth living in an urban setting to fishing, conservation and maintenance of wildlife. Our goal is to introduce and encourage fishing as a recreational activity while establishing and appreciation of the environment.

Brief summary of current activities:

Currently the County of Los Angeles Department of Parks and Recreation provides a diverse selection of recreational and educational activities including but not limited to youth and adult sports, fishing and environmental education, cultural celebrations and special events. We provide the residents and visitors of Los Angeles County with quality recreational opportunities that promote a healthy lifestyle and strengthen the community through diverse physical, educational and cultural programming, and will enhance the community environment by acquiring, developing and maintaining County Parks, Lakes, Gardens, Golf Courses, trails and open space areas.

Geographic area served:

The Cerritos Youth Fishing Derby serves the following communities within the 4th Supervisorial District: Lakewood, Cypress, Buena Park, Norwalk, Whittier, Santa Fe Springs, Hawaiian Gardens, Long Beach, Bellflower, Artesia and other surrounding communities.

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Major sources and dollar amounts of corporate, foundation and government support during current and past fiscal year:

In the previous fiscal years and in the current year this program is supported by funding from the State of California Department of Fish and Wildlife, Los Angeles County, the Cerritos Rod and Gun Club and several community based organizations.

History of all grants received from the Los Angeles County Fish and Game Commission:

This is the third time that Cerritos Community Regional Park of Los Angeles County Department of Parks and Recreation has applied for a grant from the commission for this event. Throughout the history of this event the 4th Supervisorial District Office has requested funds for additional fish stock from the La County Fish & Games Commission.

Project Information

Statement of justification of need:

The Cerritos Youth Fishing Derby is a free public program and draws approximately 4,000 children to this event. Due to the large number of attendees and the limited amount of revenue generated from the program it is vital that we seek additional resources from the Commission to ensure a successful, educational and memorable event for all in attendance.

Statement of purpose and goals:

The purpose of the event is to introduce youth living in an urban setting to fishing, conservation and maintenance of wildlife. Our goal is to introduce and encourage fishing as a recreational activity while establishing and appreciation of the environment.

Action plan to meet objectives:

January 2015- Set-up Meeting with stakeholders to discuss program implementation and submit grant application.

February 2015- Procure all equipment, services and supplies.

March 2015- Send out save the date flyer's to all school districts within the 4th Supervisorial District service area.

April 2015- Set-up Meeting with stakeholders to discuss program implementation.

May 2015- Send out the official flyer's to school districts and local businesses.

June 2015- Implement and evaluate the program.

Statement of how the objectives advance the propagation and protection of fish and wildlife:

By conducting the youth fishing derby we advance propagation by introducing fish the lakes environment and contribute to the protection of the wildlife by educating the attendees to proper use of equipment, methods of angling and the importance of conservation.

Project budget and timetable:

Program Participant T-Shirts	\$4,500.00
Program Participant Breakfast/Supply Rental	\$3,000.00
Photo Supplies	\$500.00
Participants Awards	\$400.00
Parks and Recreation Fish Stocking	\$1,800.00
Staff Time	\$2,680.00

Sources of other support for project:

State of California Department of Fish and Wildlife
Los Angeles County Supervisor Don Knabe
Cerritos Rod and Gun Club
City of Cerritos

Current status of project:

This project is in its planning stage but has received a commitment from all partners mentioned on the application. We are currently seeking additional resources to enhance the program.

Cash flow analysis of the expenditure of project funds:

Los Angeles County Supervisor Don Knabe	\$10,909
Parks And Recreation	\$1,800.00
Awards	\$400.00
Staff Expenses	\$2680.00
Supplies	\$10,200
Total expenditures:	\$12,880.00

Proposed method of evaluating results:

The program will be evaluated based on the number in attendance, participation in the learning stations, breakfast served and fish caught. Additionally, we will gather public input by way of participant feedback survey cards.

Plans for funding on-going project (if applicable):

In the future the Department of Parks and Recreation will continue to build partnerships and seek sponsors for the future free to the public fishing events.

Progress reports (bi-yearly or upon completion, whichever occurs first):

Evaluation for 2014 Youth Fishing Derby was submitted following the event.

Tax ID # 95-6000927

Please Attach the Following Supporting Documents:

- Description of Organizational Structure or Organizational Chart
- Copy of the Latest IRS Determination Letter of Tax Exempt Status under Section 501(c) (3)
- Most Recent Audited Financial Statement
- Most Recent IRS Form 990